

SIGGIEWI LOCAL COUNCIL
ESTIMATED INCOME AND EXPENDITURE 2014

	INCOME			
1	Government allocation			700,000
15	UIF			14,000
15	SKEMI			0
	PPP			0
23	Familja self-financing			0
26	Edukazzjoni			0
36	Contraventions			5000
66	WSC payment			17,000
66	General			5000
	TOTAL INCOME			741,000

	EXPENDITURE			
1110	Honoraria Mayor			9000
1200	Salaries			70,000
1300	Bonus			1100
1400	Bonus			1100
1500	Social Security			6000
1600	Councillors' allowances			9000
2130	Electricity			4500
2140	Water			3000
2160	Telephone			6000
2210	Operating Material			2000
2220	Cleaning material & Supplements			1000
2310	Patching			40,000
2311	Pavements			87,500
2313	Signs			6000
2314	Road Markings			3000
2330	Gas - heating civic centre			300
2370	Other repairs			15000
2371	Street furniture			3000
2372	Street lighting			25000
2400	Rent			4000
2560	Membership local organisations			500
2610	Printing			1000
2620	Stationery			4000
2650	Postage			1000
2640	Distribution			1000
2760	Vehicle and transport expenses			2000
2930	PR			4000
2995	Library			2000
3030	Insurance			6000
3040	Tipping fees			38,000
3041	Refuse Collection			68,000

3042	Bulky			6000
3051	Street Sweeping			35000
3052	Non urban			42000
3053	Public convenience			10000
3055	Cleaning Council			4000
3061	Parks and gardening			30000
3063	Beaches			1100
3065	Clerical contractual			1200
3110	pay roll, etc.,			600
3110	Maintenance photocopy			2000
3110	Mita			1000
3110	IT development			4000
3120	Contract Manager			10100
3130	Architects' services-			4000
3140	Legal Services			1000
3160	Accountancy services			3000
3310	Day Care Centre			1300
3310	Minerals			250
3310	Council Lunch and misc.,			1000
3310	Coffee, and other groceries			250
3320	Konferenzi kunsilliera			300
3363	Football Ground			8000
3365	Influenza vaccine			500
3370	Festa Gheneb			6500
3371	Edukazzjoni u Anzjani			4000
3372	Festa San Nikola u Milied			3000
3372	Wirt storiku u esterni			5500
3372	Mixeghla Salib tal-Gholja			5000
3374	Education Farewell			400
3375	Sports Activities			1000
3377	PPP			0
7101	Resurfacing			27,500
7101	Office fittings			3,000
7210	CENTRU CIVIKU			93,500
7310	Pixxina			1000
	INCOME/EXPENDITURE	0	0	741000

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